RICHLAND-BALDERSON BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday,

Aug. 14, 2014.)
NOTICE OF BUDGET HEARING

The governing body of

Richland-Balderson Marshall County

will meet on August 25, 2014 at 7:30 p.m. at Eldred Smith residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1822 Deer Trail Rd., Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		-12012 (Current Year Estin	nate for 2014	Proposed E	sudget Year for	2015
	Prior Year Act	Actual Tax Rate*	Expenditures	Actual Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	Expenditures	0.279	4,500	0.317	4,300	4,082	0.309
General	4,515	0.219	4,500	BALLEY OF			
Debt Service				1	LANDON STATE	10000000000000000000000000000000000000	
Non-Budgeted Funds		3-23-33	1.500	0.317	4,300	4,082	0.309
Totals	4,515	0.279	4,500	0.317	0	The state of	SEWE
Less: Transfers	0		0	A POST OF THE PARTY OF	4,300	1000000	
Net Expenditures	4,515	100	4,500	The same	XXXXXXXXXXXXXXXX		
Total Tax Levied	3,989		4,007	VALUE OF STREET	13,206,293		
Assessed Valuation	14,282,576	5 5 6	12,653,694	STATE OF	13,200,275		
Outstanding Indebted Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	0 0 0 0 0		2013 0 0 0 0 0		0 0 0 0 0		
*Tax rates are expr	essed in mills. Smith						33

A	NOTARY	PUBLIC -	State o	f Kansas
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LILIZILINE	HH My	Appt. Exp.		0-18

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said consecutive weeks, the first newspaper for ___ publication thereof being made as aforesaid on the 14th day of August with subsequent publications being made on the following date: 20 20 20 20 Subscribed and sworn to before me this day of My commission expires: Notary Public Printer's fee Additional copies Please remit to: The Marysville Advocate

Box 271

Marysville, KS 66508

CERTIFICATE

COUNTY CLERK

To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of

Richland-Balderson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Γ	2	015 Adopted Budget	
Γable of Contents:	y	Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2015	2			
Allocation MVT, RVT,16/2	0M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.				
General	15-1015	6	4,300	4,082	
Debt Service	10-113				
Non-Budgeted Funds		7		1000	
Totals		XXXXXXXX	4,300		
Budget Summary		8	Vote publication required?	No	County Clerk's Use O
Assisted by:					
Address:		Alle	n I Roal		
		Olle Seo be	n I Road Marketer	8	

Richland-Balderson Marshall County

Computation to Determine Limit for 2015

Amo	unt of Levy
+ \$	4,007
- \$	0
\$	4,007

1	Total tax levy amount in 2014 budget	+ \$ _
		- \$
	Debt service levy in 2014 budget	\$ ⁻
3.	Tax levy excluding debt service	Ψ_

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014: +	23,098
5. Increase in personal property for 2014: 5a. Personal property 2014 + 83,969 5b. Personal property 2013 - 82,226 5c. Increase in personal property (5a minus 5b)	$\frac{1,743}{\text{nly if} > 0)}$
6. Valuation of property that has changed in use during 2014:	37,584
7. Total valuation adjustment (sum of 4, 5c, 6)	62,425
8. Total estimated valuation July, 1,2014 13,206,293	
9. Total valuation less valuation adjustment (8 minus 7)	13,143,868
10. Factor for increase (7 divided by 9)	0.00475
11. Amount of increase (10 times 3)	+ \$19
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,026
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$60
 Maximum levy for budget year 2015, including debt service, not requiring 'notice (14 plus 16) 	of vote publication.' \$ 4,086

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	4,007	103	1	0
Oebt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,007	103	1	0

County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.02565 MVT Factor 0.00000 16/20M Factor

0.00020

RVT Factor

2015

Richland-Balderson Marshall County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
From:	10.	2013	2011		
				10.90	
			0	C	
	Totals	0	0		
	Adjustments*				
	Adjusted Totals	0	0	C	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Richland-Balderson Marshall County

STATEMENT OF INDEBTEDNESS

Date	ite	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	- -	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	15
Issue	ne	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

•	0	0	_	Total			
2015	2014	Jan 1,2014	(Beginning Principal) Jan 1,2014	%	(Months)	Date	Purchased
Dae	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Payments	Amount	Interest	Jo		
					Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Inencumbered Cash Balance Jan 1	894	473	114
eccipts:			
d Valorem Tax	3,978	4,007	XXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	85	99	103
Recreational Vehicle Tax	1	1	1
6/20M Vehicle Tax	26	34	
AVTR			0
n Lieu of Taxes			
8000 Sec. 1990 S			
THE CONTROL OF THE CO			
2000			-
		 	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	4,094	4 4,14	1 104
Total Receipts	4,988		
Resources Available:	4,700	7,01	
Expenditures:	3,51:	5 4,50	0 4,300
Operating Costs Transfer to Machinery & Equipment fund	1,000		,,,,,,,,
Transfer to Machinery & Equipment fund	1,00		
AND			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,51		
Unencumbered Cash Balance Dec 31			14 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	1 4,62	25 4,50	
ASSOCIATION AND ORGANIC AND ADMINISTRATION OF THE ASSOCIATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMIN	No	n-Appropriated Balan	ce
	Total Expend	iture/Non-Appr Balan	
		Tax Requir	ed 4,08
I	Delinquent Comp Rat	te: 0.0%	
	Amount of	f 2014 Ad Valorem T	ax 4,0

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Richland-Balderson

Cash Balance Jan 1 Cash Balance Dec 31 Cash Balance	Noil-Budgeted Fuilds		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cost Balance Jan 1 Cash Balance Jan 1 Cash Balance Dee 31 Unencumbered Total Diametered Total Expenditures Receips: Receips: Receips: Receips: Receips: 2,000 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 2,000 Receips: Receips: Receips: Receips: Receips: 2,000 Total Receips: 0 Total Receips: 0 Total Receips: 0 1,000 Resources Available: 0 Resources Available: 0 Resources Available: 0 3,000 Expenditures: Expenditures: Expenditures: Expenditures: Resources Available: 0 3,000 Total Expenditures: A cash Balance Dec 31 0 Total Expenditures: 0 0 0	. E.		(7) I dila i dila			0		0		0	
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** Note: These two block figures should agree.

2015

The governing body of

Richland-Balderson

Marshall County

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	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,515	0.279	4,500	0.317	4,300	4,082	0.309
Debt Service							
					400000000000000000000000000000000000000		
Non-Budgeted Funds							
Totals	4,515	0.279	4,500	0.317	4,300	4,082	0.309
Less: Transfers	0		0		0		
Net Expenditures	4,515		4,500		4,300		
Total Tax Levied	3,989		4,007		xxxxxxxxxxxxx	xx	
Assessed Valuation	14,282,576		12,653,694		13,206,293		
Outstanding Indebtedn	ness,						
Jan 1,	<u>2012</u>		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Eldred Smith
Treasurer

Page No. 8